

ORS 190 ENTITY, MID-WILLAMETTE VALLEY HOMELESS ALLIANCE
100 High Street SE, Suite 200
Salem, OR 97301

NOTICE OF BUDGET HEARING

A public meeting of the ORS 190 Entity, Mid-Willamette Valley Homeless Alliance will be held on May 13, 2021 at 3:00 PM. The meeting’s purpose is to discuss the annual budget for fiscal year July 1, 2021 to June 30, 2022, as approved by the ORS 190 Entity Budget Committee. A budget summary is presented below. This budget was prepared on a basis of accounting that is the same as the preceding year. Due to COVID-19 guidelines, the meeting will be held virtually and instructions to watch remotely will be posted on the Alliance website at www.mwvhomelessalliance.org/calendar. This is a public meeting where deliberations of the ORS 190 Entity Board of Directors will take place. Anyone wishing to testify may do so by written comments or in person at the virtual meeting. Written comments may be submitted to dvandyke@mwvcog.org until noon on May 12, 2021 or mailed to ORS 190 Entity, MWVHA, Attn: Janet Carlson, Budget Officer, 100 High Street SE, Suite 200, Salem, OR 97301. To be included in the record, comments must include the commenter’s full name and address or email address. Members of the public will be called to testify during the virtual board meeting prior to budget deliberations. A copy of the budget document may be obtained at www.mwvhomelessalliance.org/documents-2/budget-documents/. Notice of this budget hearing is posted on the Alliance website.

FINANCIAL SUMMARY – RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2020-21	2020-21	2021-22
Beginning Fund Balance/Net Working Capital	87,604	107,936	114,162
Federal, State & all Other Grants, Gifts, Allocations & Donations	171,100	170,000	251,412
Total Resources	258,704	277,936	365,574
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	4,784	14,036	0
Materials and Services	129,918	169,984	241,920
Contingencies	0	9,250	123,654
Unappropriated Ending Balance and Reserved for Future Expenditure	0	84,666	0
Total Requirements	134,702	277,936	365,574

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY PROGRAM			
Continuum of Care			
FTE for Continuum of Care	0	0	0
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING			
<p>The ORS 190 Entity was organized on August 13, 2020 to serve as the legal entity for the Mid-Willamette Valley Homeless Alliance, a Continuum of Care recognized by the U.S. Department of Housing & Urban Development on December 11, 2019 and organized on February 13, 2020. The 2020-21 budget reflects a program budget under the Mid-Willamette Valley Council of Governments. Actual 2020-21 year-to-date expenditures are through February 2021.</p>			