

**DRAFT 2019-20 Money Map**  
**Marion-Polk County Region**  
**Mid-Willamette Valley Homeless Alliance**

The intent of this Money Map is to portray the collective impact of investments that support people who are experiencing homelessness or are at risk of homelessness. The initial analysis was based on a Money Map model from Salt Lake County, Utah. Two previous Money Map projects were completed for 2015-16 and 2017-18. These maps identify major funding sources that address homelessness in the Marion-Polk region. The Money Map has intentionally focused on public funding and should not be considered an exhaustive list of all resources supporting services to prevent and end homelessness within the region.

ENTITY	FUNDS ALLOTTED TO	2019-20 AMOUNT
Marion County	Marion County Health & Human Services Department, MC Sheriff's Office, MC Housing Authority	\$ 52,454,504
City of Salem	Salem Housing Authority, Urban Development Department	\$ 25,879,954
City of Keizer	Mid-Willamette Valley Homeless Alliance	\$ 5,000
Salem-Keizer School District	McKinney-Vento Program	\$ 703,106
Polk County	Polk County Health Department, Community Corrections, Family and Community Outreach, Veterans Services, Mid-Willamette Valley Homeless Alliance, West Valley Housing Authority	\$ 8,831,427
City of Independence	Mid-Willamette Valley Homeless Alliance	\$ 5,000
City of Monmouth	Mid-Willamette Valley Homeless Alliance	\$ 5,000
Central School District	Homeless Program	\$ 12,605
Confederated Tribes of Grand Ronde	Mid-Willamette Valley Homeless Alliance	\$ 3,000
Mid-Valley Behavioral Care Network	Mental health services	\$ 190,228
Mid-Willamette Valley Community Action Agency	Coordination/planning, emergency housing, rental assistance, emergency payments, deposits, shelter, support services, rehab, street outreach	\$ 9,922,860
Continuum of Care	Shangri-La, Center for Hope & Safety	\$ 890,761
United Way of the Mid-Willamette Valley	Mid-Willamette Valley Homeless Alliance	\$ 1,000
Union Gospel Mission of Salem	Mid-Willamette Valley Homeless Alliance	\$ 1,000
Salem Health	Mid-Willamette Valley Homeless Alliance	\$ 5,000
Community, Business and Education Leaders Collaborative	Mid-Willamette Valley Homeless Alliance	\$ 50,000
<b>TOTAL</b>		<b>\$ 98,960,445</b>

**Money Map Detail  
MARION COUNTY**

<b>DEPARTMENT</b>	<b>2019-20 AMOUNT</b>
Marion County Health & Human Services Department	\$ 34,582,829
Marion County Sheriff's Office	\$ 9,097,064
Marion County Housing Authority	\$ 8,729,611
Marion County Board of Commissioners	\$ 45,000
<b>TOTAL</b>	<b>\$ 52,454,504</b>

<b>MARION COUNTY HEALTH &amp; HUMAN SERVICES DEPARTMENT*</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Addiction Treatment Services	SAPT Block Grant, State General Fund, Medicaid, Private Insurance, Grants, OLCC	\$5,905,930
Child & Youth Mental Health Services	MH Block Grant, State General Fund, Medicaid	\$3,667,184
Adult Outpatient Mental Health Services	State General Fund, Medicaid, Medicare	\$8,079,194
Acute Forensic & Diversion Services	MH Block Grant, State General Fund, Medicaid, Marion County General Fund	\$6,333,471
Intensive Services & Supports	SAPT Block Grant, State General Fund, Medicaid, Marion County General Fund	\$7,063,789
Residential Services & Supports	SAPT Block Grant, State General Fund, Medicaid, Marion County General Fund	\$3,533,261
<b>TOTAL</b>		<b>\$34,582,829</b>

*\*Note: The Marion County Health & Human Services Department figures include the portions of the expenditures targeted toward preventing homelessness, stabilizing individuals in housing, and/or services to persons experiencing homelessness. They do not represent the entire budgets for mental health substance abuse services. An adjustment factor, defined by Marion County staff, to estimate the effect of services on housing status has been applied. The adjustment factor is based on program efforts to stabilize the individuals and families served in the program regardless of funding source. The community behavioral health program's efforts keep individuals in their homes and coordinate care in order to connect them to resources. Note that high fidelity programs such as Children's Wraparound are located with the Intensive Services & Supports program. Children's Behavioral Health, which primarily contains general children's outpatient treatment, would have a lower impact on homelessness than other HHS Department programs. The children receiving a lower level of outpatient services would be at less risk to jeopardize the housing situation of their parents.*

**Money Map Detail  
MARION COUNTY**

<b>MARION COUNTY SHERIFF'S OFFICE</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Community Corrections Contracted Services (Sex Offender Services, Transition Services/Housing and Substance Abuse Treatment)	Community Corrections Fund, Justice Reinvestment Initiative and Grant, State Funds	\$343,699
Student Opportunity for Achieving Results (SOAR)	Community Corrections Fund, Measure 57	\$1,084,001
Jail Reentry	Community Corrections Fund, Justice Reinvestment Initiative and Grant	\$523,974
De Muniz Reentry Resource Center - MWVCAA	Community Corrections Fund, Justice Reinvestment Grant, Other State Funds, Private Grants or Fees	\$124,700
Link Up - Bridgeway Recovery	Justice Reinvestment Grant	\$106,837
MCRI Client Support Fund	Private Donations to Marion County Reentry Initiative	\$21,345
Drug Endangered Children/Family Sentencing	Other State Funding - HB 3503	\$262,793
SB 416 Prison Diversion	Justice Reinvestment Initiative	\$795,996
*Parole & Probation Supervision and Support	Community Corrections Fund, Other State Funding , Private Grants or Fees	\$5,654,122
*Parole & Probation Mental Health Services	Community Corrections Fund	\$114,813
*Marion County Drug Court - Parole and Probation portion	Community Corrections Fund	\$64,784
<b>TOTAL</b>		<b>\$9,097,064</b>

*\*Note: An adjustment factor of 50% has been applied to parole & probation funding based on Marion County Jail Inmate Survey results that found 50% of respondents did not have a permanent place to go after release. Other services and programs outlined are included in full as those who have been identified to participate in these programs are considered to be at a higher risk to recidivate based on contributing factors such as substance abuse, mental health and support network challenges. (2015 Marion County Jail Inmate Survey)*

**Money Map Detail  
MARION COUNTY**

<b>MARION COUNTY HOUSING AUTHORITY</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019* Amount</b>
Project Based Rental Assistance	HUD Public and Indian Housing	\$289,387
Housing Choice Voucher/Tenant Based Rental Assistance	HUD Public and Indian Housing	\$6,507,255
Family Self Sufficiency Program	HUD Public and Indian Housing	\$119,372
Section 32/Low Income Homeowner Assistance	HUD Public Housing Homeownership	\$90,033
Low Income Tax Credit/Affordable Housing Properties & Rental Subsidies	LIHTC, Section 8 New Construction, USDA	\$1,723,564
<b>TOTAL</b>		<b>\$8,729,611</b>

*\*Note: Marion County Housing Authority's fiscal year is the calendar year.*

<b>MARION COUNTY BOARD OF COMMISSIONERS</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Mid-Willamette Valley Homeless Alliance	General Fund	\$45,000
<b>TOTAL</b>		<b>\$45,000</b>

**Money Map Detail  
CITY OF SALEM**

<b>DEPARTMENT</b>	<b>2019-20 AMOUNT</b>
Urban Development	\$ 614,051
Salem Housing Authority	\$ 23,916,172
City of Salem General Fund	\$ 1,349,730
<b>TOTAL</b>	<b>\$ 25,879,954</b>

<b>SALEM HOUSING AUTHORITY</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20* Amount</b>
Housing Assistance Payments (Section 8 Vouchers)	HUD Public and Indian Housing	\$ 21,378,994
Public Housing	HUD Public and Indian Housing	\$ 1,088,327
Moderate Rehabilitation Housing	HUD Public and Indian Housing	\$ 117,875
HRAP- Homeless Rental Assistance Program	City of Salem	\$ 883,301
VRAP- Veterans Rental Assistance Program	Oregon Health Authority	\$ 447,675
<b>TOTAL</b>		<b>\$ 23,916,172</b>

\* Note: Figures for Salem Housing Authority represent fiscal year beginning October 1, 2019 and ending September 30, 2020

<b>URBAN DEVELOPMENT</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Warming Centers - Mid-Willamette Valley Community Action	HUD CDBG	\$ 63,519
Center for Hope and Safety	HUD CDBG	\$ 90,000
Short-Term Rental Assistance, Shelter - Congregations Helping People	HUD CBDG	\$ 47,352
Family Case Management - Interfaith Hospitality Network	HUD CBDG	\$ 15,411
Fair Housing Council of Oregon	HUD CDBG	\$ 11,414
Security Deposits - Salem Housing Authority	HUD HOME	\$ 148,988
Tenant Based Rental Assistance - Salem Interfaith Hospitality Network	HUD HOME	\$ 166,667
Affordable Housing - Cornerstone Portland Road Apartments	HUD HOME	\$ 70,700
<b>TOTAL</b>		<b>\$ 614,051</b>

<b>CITY OF SALEM</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Mid-Willamette Valley Homeless Alliance	Salem General Fund	\$ 45,000
Utility Support - Low Income Assistance Match	Salem General Fund	\$ 11,699
Emergency Shelter - St. Francis	Salem General Fund	\$ 39,000
Crisis Hotline - Northwest Human Services	Salem General Fund	\$ 121,300
Supportive Services to Homeless Youth - NW Human Services	Salem General Fund	\$ 31,500
Food Procurement - Marion/Polk Food Share	Salem General Fund	\$ 145,000
Women at the Well Grace House	Salem General Fund	\$ 48,186
Homeless Rental Assistance Program (HRAP)	Salem General Fund	\$ 908,045
<b>TOTAL</b>		<b>\$ 1,349,730</b>

**Money Map Detail  
CITY OF KEIZER**

CITY OF KEIZER		
Program	Funding Sources	2019-20 Amount
Mid-Willamette Valley Homeless Alliance	City of Keizer General Fund	\$ 5,000
<b>TOTAL</b>		<b>\$ 5,000</b>

*\*Note: Salem Housing Authority serves the City of Keizer and is captured under the City of Salem's numbers. Additionally, CBDG and HOME funds that serve Keizer are allocated through Salem's Urban Development Department and are likewise captured under Salem's portion of the Money Map.*

**Money Map Detail**  
**SALEM-KEIZER SCHOOL DISTRICT**

McKinney-Vento Program	Funding Sources	2019-20 AMOUNT
Staffing	General Fund, Title IA, McKinney Vento	\$ 237,243
Benefits	General Fund, Title IA, McKinney Vento	\$ 186,656
Student Supplies	Title IA, McKinney Vento	\$ 12,870
Management Supplies	Title IA, McKinney Vento	\$ 11,027
Contractual	McKinney Vento	\$ -
School of Origin	General Fund	\$ 239,299
Staff Development	Title IA, McKinney Vento	\$ 1,162
Student Needs	Title IA, McKinney Vento, Donations	\$ 9,849
<b>TOTAL</b>		<b>\$ 698,106</b>

SALEM-KEIZER SCHOOL DISTRICT		
Program	Funding Sources	2019-20 Amount
Mid-Willamette Valley Homeless Alliance	General Fund	\$ 5,000
<b>TOTAL</b>		<b>\$ 5,000</b>

**Money Map Detail  
POLK COUNTY**

DEPARTMENT	2019-20 AMOUNT
West Valley Housing Authority	\$ 5,222,252
Polk County Health Department	\$ 2,655,497
Polk County Community Corrections	\$ 550,000
Polk County Family and Community Outreach	\$ 357,678
Polk County Veterans Services	\$ 40,000
Polk County Board of Commissioners	\$ 6,000
<b>TOTAL</b>	<b>\$ 8,831,427</b>

WEST VALLEY HOUSING AUTHORITY		
Program	Funding Sources	2019* Amount
Housing Choice Voucher/Tenant Based Rental Assistance	HUD Public and Indian Housing - Housing Assistance Payments	\$ 4,232,561
Public Housing Program	HUD Public and Indian Housing - Public Housing Operating Subsidy	\$ 920,239
Family Self Sufficiency Program	HUD Public and Indian Housing - FSS Coordinator Funding	\$ 69,452
<b>TOTAL</b>		<b>\$ 5,222,252</b>

*\*Note: West Valley Housing Authority's fiscal year is the calendar year.*

POLK COUNTY HEALTH DEPARTMENT DETAIL		
Program	Funding Sources	2019-20 Amount
Addictions Program, Outpatient Mental Health Services, Staffing, Support Services	Federal grants, Medicaid, State General Fund, Fees for Service; Fees for Service	\$ 2,655,497

*Note: The Polk County Health Department figures include the portions of the expenditures targeted toward preventing homelessness, stabilizing individuals in housing, and/or services to persons experiencing homelessness. They do not represent the entire budgets for mental health substance abuse services. An adjustment factor, aligned with Marion County's procedure, to estimate the effect of services on housing status has been applied.*

POLK COUNTY COMMUNITY CORRECTIONS		
Program	Funding Sources	2019-20 Amount
Specialty courts, staffing, transitional housing	State Operating Grants, Other State funding, Fees for Service	\$ 550,000
<b>TOTAL</b>		<b>\$ 550,000</b>



**Money Map Detail  
POLK COUNTY**

<b>POLK COUNTY FAMILY &amp; COMMUNITY OUTREACH</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Family & Community Outreach	Federal grants, State grants, Inter-governmental charges, Fees for Service	\$ 357,678
<b>TOTAL</b>		<b>\$ 357,678</b>

<b>POLK COUNTY VETERANS SERVICES</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Veterans Services	Polk County General Fund	\$ 40,000
<b>TOTAL</b>		<b>\$ 40,000</b>

<b>POLK COUNTY BOARD OF COMMISSIONERS</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Mid-Willamette Valley Homeless Alliance	General Fund	\$ 6,000
<b>TOTAL</b>		<b>\$ 6,000</b>

**Money Map Detail  
CITY OF INDEPENDENCE**

CITY OF INDEPENDENCE		
Program	Funding Sources	2019-20 Amount
Mid-Willamette Valley Homeless Alliance	City of Independence	\$ 5,000
<b>TOTAL</b>		<b>\$ 5,000</b>

**Money Map Detail  
CITY OF MONMOUTH**

CITY OF MONMOUTH		
Program	Funding Sources	2019-20 Amount
Mid-Willamette Valley Homeless Alliance	City of Monmouth	\$ 5,000
<b>TOTAL</b>		<b>\$ 5,000</b>

**Money Map Detail**  
**CENTRAL SCHOOL DISTRICT**

<b>Homeless Student Services</b>	<b>Funding Sources</b>	<b>2019-20 AMOUNT</b>
Homeless Coordinator	Title IA, Private Donations	\$ 12,605
<b>TOTAL</b>		<b>\$ 12,605</b>

**Funding for Housing/Homeless Service Provision:  
MID-VALLEY BEHAVIORAL CARE NETWORK**

<b>Mid-Valley Behavioral Care Network</b>	<b>Funding Sources</b>	<b>2019** Amount</b>
BCN Intensive/Inpatient	Medicaid and state match	\$ 36,333
BCN Mental Health Provider Panel*	Medicaid and state match	\$ 153,895
<b>TOTAL</b>		<b>\$ 190,228</b>

*\*Note: BCN outpatient mental health funds paid out at the county levels are captured under the counties' detail and not duplicated here.*

*\*\*Note: BCN services have been integrated into the new Coordinated Care Organization operated by PacificSource as of 2020. These figures reflect BCN payments from July through December 2019. PacificSource figures are not yet included in the Money*

**Money Map Detail**  
**MID-WILLAMETTE VALLEY COMMUNITY ACTION AGENCY**

Mid-Willamette Valley Community Action Agency	Funding Sources	2019-20 AMOUNT
Mid-Willamette Valley Community Action Agency	Various - See below	\$9,922,860
<b>TOTAL</b>		<b>\$9,922,860</b>

MID-WILLAMETTE VALLEY COMMUNITY ACTION AGENCY		
Program	Funding Sources	2019-20 Amount
Coordination/Planning	CSBG, LIHEAP, OLGA, OEAPC, OEAPGE, GAP	\$ 1,102,439
Temporary, Emergency Housing	EHA, SSVF	\$ 157,431
Ongoing Rental Assistance up to 24 months	ESG, HTBA	\$ 153,294
Emergency payments, security deposits, barrier removal, utility payments	HSP, EHA, LIRHF, Monmouth Utilities, LIHEAP, FEMA, OEAPC, OEAPGE, ERA	\$ 4,706,921
Shelter services	SHAP, DHS, Salem Health, City of Salem	\$ 824,768
Support Services (RENT classes)	HUD CoC, DHS, Rotary, DHS-YEP	\$ 118,132
Rehab (for Energy Efficiency through Wx)	LIHEAP, DOE, PGE, PC, BPA	\$ 1,927,893
Street Outreach	CSBG	\$ 931,984
<b>TOTAL</b>		<b>\$ 9,922,860</b>

**Money Map Detail  
CONTINUUM OF CARE**

U.S. Department of Housing & Urban Development	Funding Sources	2019-20 AMOUNT
U.S. Department of Housing & Urban Development	HUD CoC	\$ 890,761
<b>TOTAL</b>		<b>\$ 890,761</b>

CONTINUUM OF CARE		
Program	Funding Sources	2019-20 Amount*
Shangri-La: Permanent Housing	HUD CoC	\$ 311,185
Community Action Agency	HUD CoC	\$ 36,309
Center for Hope & Safety	HUD CoC	\$ 543,267
<b>TOTAL</b>		<b>\$ 890,761</b>

*\*Note: FFY 2018 grants were awarded through the Rural Oregon Continuum of Care annual application. Amounts shown are grant awards, not actual expenditures. CoC contracts are held by the U.S. Department of Housing & Urban Development.*

**Money Map Detail  
ADDITIONAL ALLIANCE CONTRIBUTIONS**

<b>CONFEDERATED TRIBES OF GRAND RONDE</b>		
	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Mid-Willamette Valley Homeless Alliance	Tribal funds	\$ 3,000
<b>TOTAL</b>		<b>\$ 3,000</b>

<b>UNITED WAY OF THE MID-WILLAMETTE VALLEY</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Mid-Willamette Valley Homeless Alliance	Contributions	\$ 1,000
<b>TOTAL</b>		<b>\$ 1,000</b>

<b>UNION GOSPEL MISSION OF SALEM</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Mid-Willamette Valley Homeless Alliance	Contributions	\$ 1,000
<b>TOTAL</b>		<b>\$ 1,000</b>

<b>SALEM HEALTH</b>		
<b>Program</b>	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Mid-Willamette Valley Homeless Alliance	Grant	\$ 5,000
<b>TOTAL</b>		<b>\$ 5,000</b>

<b>COMMUNITY, BUSINESS AND EDUCATION LEADERS COLLABORATIVE</b>		
	<b>Funding Sources</b>	<b>2019-20 Amount</b>
Mid-Willamette Valley Homeless Alliance	Mt. West Investment Grant	\$ 50,000
<b>TOTAL</b>		<b>\$ 50,000</b>