

Oregon's ALL IN - Planning Workbook and Request for Funds					
Continuum of Care:	Mid-Willamette Valley Homeless Alliance (OR-504)				
Last Updated Date:	3/15/2023	1600			
Last Updated By	Jan Calvin				
Updates to Tracker					
Action	Date Edited				
Submitted to State	3/10/2023				
Update Submitted to State	3/15/2023				

- 1) **Partnership:** MAC teams will work with Continuums of Care to identify key partners in regional and local strategic planning for unsheltered homeless services to inform stakeholder engagement from the beginning of the regional process. Given the critical systems operations and service provision already underway, communities may elect to have representatives to this process to share information for and with multiple stakeholders and coalitions.
- 2) **Data:** The initial data and impact analysis* offered by state partners should inform whether and which additional partners should be invited to the table, particularly those representing communities and subpopulations who are disproportionately impacted by unsheltered homelessness in each region.
- 3) **Community Engagement:** During the data collection process in Phase 2, MAC teams and CoCs should prioritize community engagement efforts identify preexisting connections or plan for outreach to culturally specific service providers, identity- and interest-based community groups, community organizers, and other formal and informal representatives of disproportionately impacted groups across the region.
- 4) **Prioritization:** This engagement and partnership should be prioritized over the quantitative data outlined below in early in Phase 2 because their specific perspectives will significantly improve the efficacy of the community's strategies given the disparate impact of the crisis on their communities and their resulting expertise.

Organization	Representative	Title/Position	Community Role	Org's Primary Area of Expertise	Additional Areas of Expertise
Polk County	Jeremy Gordon	Commissioner	CoC Executive Committee - Project Lead	Government/Policy/Funding/Leadership	CoC Chair
City of Salem	Chris Hoy	Mayor	CoC Executive Committee	Government/Policy/Funding/Leadership	CoC Vice Chair
Marion County	Danielle Bethell	Commissioner	CoC Executive Committee	Government/Policy/Funding/Leadership	
City of Keizer	Cathy Clark	Mayor	CoC Executive Committee	Government/Policy/Funding/Leadership	
Salem Health	Tricia Frizzell	Director, Community Outreach	CoC Executive Committee	Health Services	Homeless Youth Services
United Way	Rhonda Wolf	CEO	CoC Executive Committee	Non-profit Sector/Funding	
West Valley Housing Authority	Christian Edelblute	Executive Director	Public Housing Authority/PSH/OPH	Public Housing	
Marion County Housing Authority	Jason Icenbice	Executive Director	Public Housing Authority/PSH/OPH	Public Housing	
Salem Housing Authority	Nicole Utz	Administrator	Public Housing Authority/Outreach/PSH/OPH/Affordable Housing	Public Housing	PSH Development
Community Action	Jimmy Jones	Executive Director	Local Homeless Agencies/Outreach/Shelter/RRH/Prevention	Homeless Services and Systems	State homeless system
Church at the Park	DJ Vincent	Founding Pastor & CEO	Local Homeless Agencies/Outreach/Shelter	Homeless Services	Integrated health/housing services
Center for Hope & Safety	Jayne Downing	Executive Director	Local Homeless Agencies/DV/Shelter/RRH	Homeless Services and Domestic Violence	
City of Salem	Gretchen Bennett	Homelessness Liaison	Local Government/Policy/Funding	Government/Policy/Funding/Leadership	
Willamette Health Council	Justin Hopkins	Executive Director	Behavioral Health	Behavioral Health	Medicaid
Polk County	Brent DeMoe	Family & Community Outreach Director	Rural Providers	Rural Communities	
Marion County HHS	Ryan Matthews	Administrator	Behavioral Health	Behavioral Health	Use of Community Health Workers
Santiam Integration Team	Kim Dwyer	Santiam Service Integration Coordinator	Rural Providers	Rural Communities	
Union Gospel Mission of Salem	Dan Clem	Executive Director	Local Homeless Agencies/Outreach/Shelter	Homeless Services	
Be Bold Street Ministries	Matthew Maceira	Founder	Local Homeless Agencies/Outreach	Homeless Services	International Street Outreach
Catholic Community Services	Josh Graves	CEO	Local Homeless Agencies/Shelter/Affordable Housing	Homeless Services	Property Development
Ideal Options	Josh Lair	Community Outreach Coordinator	Local Homeless Agencies/Outreach/Treatment	Homeless Services	Opioid Treatment
A Ray of Hope Today!	Alice (Ali) Swanson	Director	Local Homeless Agencies/Outreach/Shelter/Rural Provider	Homeless Services in Rural Communities	Serving Hispanic/Latinx populations
Bridgeway Recovery Services	Tim Murphy	CEO	Behavioral Health and Addictions	Behavioral Health	Use of Peer Support Specialists
Polk County Mental Health	Noelle Carroll	Health Services Director	Behavior Health	Behavioral Health	
Northwest Human Services	Kristin Kuenz-Barber	Strategic Partnerships Manager	Local Homeless Agencies/Outreach/Medical/OPH	Homeless Services	Medical Outreach and Clinics

All In Baseline: 2022 Point-in-Time Count by Race and Ethnicity Across CoCs

Unsheltered Individuals										
Individuals	Continuum of Care	Non-Hispanic / Non-Latinx	Hispanic or Latinx	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races	
	OR-500	420	68	398	17	1	16	0	56	
	OR-501	443	10	211	127	9	28	22	56	
	OR-502	21	5	21	1	1	1	0	2	
	OR-503	274	48	290	2	0	5	1	24	
	OR-504	5	0	4	0	0	0	0	1	Errors; please see Disparities tab
	OR-506	0	0	0	0	0	0	0	0	
	OR-507	101	20	92	9	1	12	3	4	
Unsheltered Families										
Families	Continuum of Care	Non-Hispanic / Non-Latinx	Hispanic or Latinx	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races	
	OR-500	420	68	398	17	1	16	0	56	
	OR-501	443	10	211	127	9	28	22	56	
	OR-502	21	5	21	1	1	1	0	2	
	OR-503	274	48	290	2	0	5	1	24	
	OR-504	5	0	4	0	0	0	0	1	Errors; please see Disparities tab
	OR-506	0	0	0	0	0	0	0	0	
	OR-507	101	20	92	9	1	12	3	4	
Unsheltered Parenting Youth										
Parenting Youth	Continuum of Care	Non-Hispanic / Non-Latinx	Hispanic or Latinx	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races	
	OR-500	3	0	3	0	0	0	0	0	
	OR-501	10	2	3	8	0	0	0	1	
	OR-502	0	0	0	0	0	0	0	0	
	OR-503	5	3	8	0	0	0	0	0	
	OR-504	0	0	0	0	0	0	0	0	Errors; please see Disparities tab
	OR-506	0	0	0	0	0	0	0	0	
	OR-507	3	1	3	0	0	1	0	0	

Population Disproportionality (numbers **greater than** the average prevalence are highlighted)

Homeless Population

OR-504								(Client Doesn't Know/Refused and Data Not Collected)	Non-Hispanic/ Non-Latinx	Hispanic or Latinx
Total	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races				
2022 PIT	1,805	1,517	68	7	97	38	78		1,547	258
2022 Census	380,569	301,595	4,896	8,748	9,275	4,182	51,873			
Rate/Prevalence	0.005	0.005	0.014	0.001	0.010	0.009	0.002			
Disproportionality		0.000	0.009	-0.004	0.006	0.004	-0.003			

OR-504								(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown Race	Non-Hispanic/ Non-Latinx	Hispanic or Latinx	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown H/L
Total	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races							
Assessed Homeless	4,053	3,172	172	9	153	72	253	475	11.72%	2,891	900	262	6.46%
2022 Census	380,569	301,595	4,896	8,748	9,275	4,182	51,873						
Rate/Prevalence	0.011	0.011	0.035	0.001	0.016	0.017	0.005						
Disproportionality		0.000	0.024	-0.010	0.005	0.007	-0.006						

Prevention Population

OR-504								(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown Race	Non-Hispanic/ Non-Latinx	Hispanic or Latinx	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown H/L
Total	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races							
Assessed for Prevention	4,579	3,191	178	31	119	242	133	685		2,336	1,653	590	12.88%
2022 Census	380,569	301,595	4,896	8,748	9,275	4,182	51,873						
Rate/Prevalence	0.012	0.011	0.036	0.004	0.013	0.058	0.003						
Disproportionality		-0.001	0.024	-0.007	0.001	0.046	-0.008	14.96%					

Service Disproportionality (numbers **less than** the average prevalence are highlighted)

EMERGENCY SHELTER

SERVED COMPARED TO ASSESSED FOR HOMELESSNESS

OR-504	Total	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown Race	Non-Hispanic/ Non-Latinx	Hispanic or Latinx	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown H/L
Served in ES beds	2,073	1,494	66	8	65	45	95	300	14.47%	1,435	381	257	12.40%
Assessed Homeless	4,053	3,172	172	9	153	72	253	475	11.72%	2,891	900	262	6.46%
Rate/Prevalence	0.511	0.471	0.384	0.889	0.425	0.625	0.375			0.496	0.423		
Disproportionality		-0.040	-0.128	0.377	-0.087	0.114	-0.136			-0.015	-0.088		

RAPID REHOUSING

SERVED COMPARED TO ASSESSED FOR HOMELESSNESS

OR-504	Total	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown Race	Non-Hispanic/ Non-Latinx	Hispanic or Latinx	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown H/L
Served in RRH	880	712	39	1	23	28	60	17	1.93%	688	173	19	2.16%
Assessed Homeless	4,053	3,172	172	9	153	72	253	475	11.72%	2,891	900	262	6.46%
Rate/Prevalence	0.217	0.224	0.227	0.111	0.150	0.389	0.237			0.238	0.192		
Disproportionality		0.007	0.010	-0.106	-0.076	0.005	0.020			0.021	-0.032		

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PERMANENT SUPPORTIVE HOUSING & OTHER PERMANENT HOUSING

SERVED COMPARED TO ASSESSED FOR HOMELESSNESS

OR-504	Total	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown Race	Non-Hispanic/ Non-Latinx	Hispanic or Latinx	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown H/L
Served in PSH Assessed Homeless	98	88	2	1	2	0	4	1	1.02%	84	12	2	2.04%
Homeless	4,053	3,172	172	9	153	72	253	475	11.72%	2,891	900	262	6.46%
Rate/Prevalence	0.024	0.028	0.012	0.111	0.013	0.000	0.016			0.029	0.013		
Disproportionality		0.004	-0.013	0.087	-0.011	not enough data	-0.008			0.005	-0.014		

OR-504	Total	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown Race	Non-Hispanic/ Non-Latinx	Hispanic or Latinx	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown H/L
Served in OPH Assessed Homeless	98	58	2	0	3	0	5	30	30.61%	71	3	24	24.49%
Homeless	4,053	3,172	172	9	153	72	253	475	11.72%	2,891	900	262	6.46%
Rate/Prevalence	0.024	0.018	0.012	0.000	0.020	0.000	0.020			0.025	0.003		
Disproportionality		-0.006	-0.012	not enough data	0.004	not enough data	0.004			0.001	0.001		

PREVENTION (More people served than assessed)

SERVED COMPARED TO ASSESSED FOR PREVENTION

OR-504	Total	White	Black, African American, or African	Asian or Asian American	American Indian, Alaska Native, or Indigenous	Native Hawaiian or Other Pacific Islander	Multiple Races	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown Race	Non-Hispanic/ Non-Latinx	Hispanic or Latinx	(Client Doesn't Know/Refused and Data Not Collected)	Percent Unknown H/L
Served in Prevention Assessed for Prevention	5,417	4,023	241	53	135	332	199	434	8.01%	2,873	2,133	411	7.59%
Prevention	4,579	3,191	178	31	119	242	133	685	14.96%	2,336	1,653	590	12.88%
Rate/Prevalence	1.183	1.261	1.354	1.710	1.134	1.372	1.496	0.634		1.230	1.290		
Disproportionality		0.078	0.171	0.449	-0.219	-0.338	0.362	-0.549		0.047	0.107		

<i>Project Type</i>	<i>Units Available = # unfilled snapshot March 2023</i>	<i>Total Units</i>	<i>Avg. Cost Per Unit</i>	<i>Avg. Cost Per Month</i>	<i>Avg. Cost Per Year</i>	
<i>Emergency Shelter Beds – Adult Only</i>	55	399				Data gathering on costs is in progress. Preliminary information on next tab.
<i>Emergency Shelter Beds – Adults with Children</i>	25	195				
<i>Emergency Shelter Beds - Youth</i>	1	10				
<i>Emergency Shelter Beds - Not Dedicated</i>	16	124				
<i>Transitional Housing</i>	24	391				
<i>Joint Transitional Housing/Rapid Rehousing</i>	0	0	\$ -	\$ -	\$ -	
<i>Rapid Rehousing</i>	43	721				
<i>Permanent Supportive Housing</i>	31	401				
<i>Other Permanent Housing</i>	8	106				
Subtotal	203	2347				
<i>Housing Choice Vouchers</i>	322	8668				
Housing Total						
<i>Service Type</i>	<i>Slots Available per month</i>	<i>Total Slots per month</i>	<i>Avg. Cost Per Slot</i>	<i>Avg. Cost Per Month</i>	<i>Avg. Cost Per Year</i>	
<i>Outreach</i>	0	6063	\$ 231	\$ 1,400,553	\$ 16,806,636	
<i>Rental Assistance</i>	20	550	\$ 6,144	\$ 3,379,200	\$ 40,550,400	
<i>Case Management</i>	28	2838	\$ 195	\$ 553,410	\$ 6,640,920	
<i>Landlord Engagement</i>	0	450	\$ 186	\$ 83,700	\$ 1,004,400	
<i>Housing Navigation</i>	10	2150	\$ 144	\$ 309,600	\$ 3,715,200	
Service Total				\$ 5,726,463	\$ 68,717,556	
PROJECT TYPE DATA NOTES						
Units reflect only beds available year-around, not seasonal or overflow beds						
Units Available (unfilled) calculated from the average of the quarterly census during the year						
NOTE: CoC added a category for Emergency Shelter Beds - Not Dedicated						
NOTE: RRH census includes all program participants, including those without a housing move-in date						
NOTE: Housing Choice Vouchers includes all vouchers available, regardless of issuance or lease-up status						
NOTE: Household units/vouchers are multiplied by 2 for average number of beds						
SERVICE TYPE DATA NOTES						
Slots for Outreach calculated with the average ratio of clients served to FTE represented in HMIS, then applied to known number						
Slots for Rental Assistance, Case Management, and Housing Navigation calculated on Day Center/Resource Center data and do not include rental assistance, case management, and housing navigation services that are part of housing projects listed above						
Slots for Landlord Engagement calculated on FTE dedicated to landlord engagement and the number of landlords contacted						
NOTE: Slots are tallied for a full month, as services for each household (slot) occur over a period of time						
NOTE: All service types are at 100% capacity						

<i>Project Type</i>	<i>City</i>	<i>County</i>	<i>State</i>	<i>Federal</i>	<i>Private</i>	<i>Total</i>	
Emergency Shelter Beds – Adult Only - Total	\$ 1,700,000		\$ 140,343	\$ 59,391	\$ 2,386,929	\$ 4,286,754	
Emergency Shelter Beds – Adults with Children - Total	\$ 2,250,000			\$ 217,955	\$ 126,634	\$ 2,594,589	
Emergency Shelter Beds - Youth - Total						\$ -	
Emergency Shelter Beds - Not Dedicated - Total	\$ 5,000		\$ 120,551	\$ 532,764	\$ 871,400	\$ 1,529,715	
Transitional Housing Total		\$ 35,000	\$ 35,000	\$ 162,000	\$ 1,367,714	\$ 1,599,714	
Joint Transitional Housing/Rapid Rehousing						\$ -	
Rapid Rehousing Total			\$ 246,640	\$ 1,122,210	\$ 103,191	\$ 1,472,041	
Permanent Supportive Housing Total	\$ 1,600,000		\$ 1,725,000	\$ 1,773,670	\$ 336,000	\$ 5,434,670	
Other Permanent Housing Total	\$ 821,465	\$ 105,000	\$ 592,742	\$ 3,406,245	\$ 6,960,533	\$ 11,885,985	
Housing Choice Vouchers Total				\$ 36,260,107		\$ 36,250,107	
<i>Service Type</i>	<i>City</i>	<i>County</i>	<i>State</i>	<i>Federal</i>	<i>Private</i>	<i>Total</i>	
Outreach Total	\$ 250,000			\$ 204,806	\$ 166,000	\$ 620,806	
Rental Assistance Total	\$ 87,251	\$ 173,000	\$ 195,822	\$ 1,222,722	\$ 36,500	\$ 1,715,296	
Case Management Total	\$ 434,982		\$ 399,303	\$ 1,017,521	\$ 134,400	\$ 1,986,206	
Landlord Engagement Total	\$ 125,000					\$ 125,000	
Housing Navigation Total	\$ 250,000	\$ 193,000	\$ 66,000	\$ 136,842	\$ 42,100	\$ 687,942	
Total Investments	\$7,523,698	\$506,000	\$3,521,401	\$46,116,233	\$12,531,401	\$70,188,825	TOTAL INVESTMENTS
							completed 3/15/2023
PROJECT TYPE NOTE							
CoC added a category for Emergency Shelter Beds - Not Dedicated							
CoC has no Joint TH-RRH projects currently							
WHAT IS NOT INCLUDED							
COVID-19 Rent Relief							
Seasonal/Warming Shelters							
Safe Parking Programs							
Projects and Services not yet online							
Mainstream Services							
Agencies that have not submitted information (est. \$25M)							



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Requests for funds have not been submitted to the State, as of 3/15/23.