

NOTICE OF BUDGET HEARING

A public meeting of the ORS 190 Entity, Mid-Willamette Valley Homeless Alliance will be held on May 11, 2023 at 3:00 PM. The meeting’s purpose is to discuss the annual budget for fiscal year July 1, 2023 to June 30, 2024, as approved by the ORS 190 Entity Budget Committee. A budget summary is presented below. This budget was prepared on a basis of accounting that is the same as the preceding year. The hybrid meeting will be held virtually and in-person at Courthouse Square, 555 Court Street NE, Salem, 5th floor. Virtual connection information will be posted at www.mwvhomelessalliance.org/calendar. Written comments must be received by noon on May 11, by email to jcarlson4560@gmail.com or mailed to the ORS 190 Entity, MWVHA, Attn: Janet Carlson, Budget Officer, 100 High Street SE, Suite 200, Salem, OR 97301. To be included in the record, comments must include the commenter’s full name and address or email address. Anyone wishing to testify must contact jcarlson4560@gmail.com no later than noon on May 11. Registrants will be called during the Budget Hearing after 3:00 pm. A copy of the budget document may be obtained on or after May 3 at www.mwvhomelessalliance.org.

FINANCIAL SUMMARY – RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2022-23	2022-23	2023-24
Beginning Fund Balance/Net Working Capital	313,153	292,944	242,657
Federal, State & all Other Grants, Gifts, Allocations & Donations	509,506	518,425	10,932,242
Total Resources	822,659	811,369	11,174,899
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	179,016
Materials and Services	611,115	650,477	10,828,058
Contingencies	0	160,892	167,825
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
Total Requirements	611,115	811,369	11,174,899
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY PROGRAM			
FTE for Continuum of Care	0	0	1.0
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING			
<p>The ORS 190 Entity serves as the legal entity for the Mid-Willamette Valley Homeless Alliance, a Continuum of Care recognized by HUD. Actual expenditures are year-to-date through March 31, 2023, with projections through June 30. The most significant key change is a new state grant award responding to the Governor’s Executive Order 23-02 to address unsheltered homelessness. All sources of financing include federal, state, and private grants and member contributions.</p>			