

ORS 190 ENTITY, MID-WILLAMETTE VALLEY HOMELESS ALLIANCE
100 High Street SE, Suite 200
Salem, OR 97301

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public meeting of the ORS 190 Entity, Mid-Willamette Valley Homeless Alliance will be held on May 11, 2023, at 3:00 PM. The Board of Directors will hold a public hearing to discuss with interested citizens the proposed Supplemental Budget for the current fiscal year. The hybrid meeting will be held virtually and in-person at Courthouse Square, 555 Court Street NE, Salem, 5th floor. Virtual connection information will be posted at www.mwvhomelessalliance.org/calendar. Written comments must be received by noon on May 11, by email to jcarlson4560@gmail.com or mailed to the ORS 190 Entity, MWVHA, Attn: Janet Carlson, Budget Officer, 100 High Street SE, Suite 200, Salem, OR 97301. To be included in the record, comments must include the commenter’s full name and address or email address. Anyone wishing to testify must contact jcarlson4560@gmail.com no later than noon on May 11. Registrants will be called during the Budget Hearing after 3:00 pm. A copy of the Supplemental Budget document may be obtained on or after May 3 at www.mwvhomelessalliance.org.

SUMMARY OF PROPOSED BUDGET CHANGES			
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED			
CONTINUUM OF CARE FUND			
Resource	Amount	Expenditure	Amount
State Grants (Oregon Housing & Community Services)	\$2,747,088.00	Materials & Services: Contractual, Insurance, and Other	\$2,747,088.00
Revised Total Fund Resources	\$3,558,457.00	Revised Total Fund Requirements	\$3,558,457.00
EXPLANATION OF CHANGES			
<p><u>Revenues</u>: Added revenues represent 26.39% of a new state grant responding to the Governor’s Executive Order 23-02 that addresses unsheltered homelessness in the Marion-Polk region.</p> <p><u>Expenditures</u>: Grant funds have been awarded to local service providers through a Request for Proposals process. The Continuum of Care will retain five percent of the award for grant administration.</p>			