

**ORS 190 ENTITY,
MID-WILLAMETTE VALLEY HOMELESS ALLIANCE
2022-23 SUPPLEMENTAL BUDGET**



**MID-WILLAMETTE VALLEY
HOMELESS ALLIANCE**

**MOVING TO END AND
PREVENT HOMELESSNESS**

May 11, 2023

Administrative Offices: 100 High Street SE, Suite 200, Salem, OR 97301 MWVHomelessAlliance.org

**BEFORE THE BOARD OF DIRECTORS
ORS 190 ENTITY, MID-WILLAMETTE VALLEY HOMELESS ALLIANCE
In the matter of the Supplemental Budget for Fiscal Year 2022-23**

RESOLUTION 2023-04

This matter came before the Board of Directors, ORS 190 Entity, Mid-Willamette Valley Homeless Alliance at its regular meeting on May 11, 2023 to consider adopting a supplemental budget and make appropriations for fiscal year 2022-23.

WHEREAS, the ORS 190 Entity has received unforeseen grant revenues as described in the attached explanations; and

WHEREAS, the ORS 190 Entity Budget Officer has reviewed the proposed budget changes and recommends them to the board; and

WHEREAS, the ORS 190 Entity has published information about the supplemental budget and notice of public hearing as required by local budget law in the Statesman Journal and Polk County Itemizer-Observer on May 3, 2023; and

WHEREAS, the supplemental budget was available for public inspection beginning May 3, 2023, and the board held the duly noticed public hearing on May 11, 2023;

NOW, THEREFORE, it is hereby resolved that for the fiscal year 2022-23, the supplemental budget increase of \$2,747,088 is approved for the purposes shown in the attached schedule, for a total budget of \$3,558,457.

The above resolution statements were approved and declared adopted on this 11th day of May, 2023.

By: _____

Jeremy Gordon, President
ORS 190 Entity, Mid-Willamette Valley
Homeless Alliance

ORS 190 ENTITY, MID-WILLAMETTE VALLEY HOMELESS ALLIANCE

SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2022-23

May 11, 2022

According to Oregon Local Budget Law, governmental entities, under certain circumstances, may make a supplemental budget for the fiscal year for which the regular budget has been prepared. Generally, these circumstances involve unanticipated resources or occurrences that require additional appropriation authority.

The supplemental budget for the ORS 190 Entity, Mid-Willamette Valley Homeless Alliance, for the fiscal year 2022-23 increases the total budget by \$2,747,088 from \$811,369 to \$3,558,457. A notice of the date and time of a public hearing on the proposed supplemental budget has been published in two local newspapers in accordance with local budget law. The board resolution authorizes the following amendments to the budget to be adopted on May 11, 2023, for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

REVENUES	2022-23 Adopted	Supplemental	Difference
OHCS grants	\$ 0	\$ 2,747,088	+\$2,747,088
TOTAL	\$ 0	\$ 2,747,088	+\$2,747,088

The additional revenues represent 26.39% of a grant through Oregon Housing & Community Services (OHCS) in response to the Governor's Executive Order 23-02, addressing unsheltered homelessness in the Marion-Polk region.

EXPENDITURES	2022-23 Adopted	Supplemental	Difference
Grants to Local Providers	\$ 0	\$ 2,609,734	+\$2,609,734
CoC Administration	\$ 0	\$ 137,354	+\$ 137,354
TOTAL	\$ 0	\$ 2,747,088	+\$2,747,088

The additional expenditures will be distributed as grant awards to local service providers selected through a Request for Proposals process. These funds represent 26.39% of the total grant funding through the OHCS grant agreement. Five percent of the grant funding will be retained by the Continuum of Care for grant administration.

Respectfully submitted,



Janet Carlson, Budget Officer
ORS 190 Entity, Mid-Willamette Valley Homeless Alliance