BOARD MTG. DATE: 2/13/25

AGENDA TOPIC: Governor's Executive Order

RECOMMENDATION: Information Only

On January 7, 2025, Governor Tina Kotek signed Executive Order 25-01, extending the state of emergency due to homelessness. The original declaration was made on January 10, 2023, in response to a 63% rise in homelessness since 2016. Oregon's Departments of Emergency Management (OEM) and Housing and Community Services (OHCS) partnered to lead this work with the Office of the Governor.

1. **Monthly LTRA Update**
   See Attachment A for the February LTRA Update on the following objectives:
   a. Support 100 EO-housed households.
   b. Enroll additional eligible households.
   c. Increase and diversify the organizations able to provide supportive services.
   d. Address racial disparities in the Coordinated Entry System.
   e. Implement the six-point racial disparity project outlined in the LTRA Plan.
   f. Determine what actions can be taken to further support landlord engagement.
   g. Contract for management and implementation of the LTRA Plan through 6/30/25.
   h. Implementation of remaining capacity-building projects outlined in the LTRA Plan.

2. **New Shelter Beds**
   The last three Marion-Polk shelters funded under the Governor's executive order (EO 23-02) add 76 new low-barrier, non-congregate beds, bringing the region's EO-funded total to 217, which is 224% of the goal set by the Governor.
   a. On January 24, 2025, Mid-Willamette Valley Community Action Agency celebrated the opening of its new 36-bed non-congregate family shelter, ARCHES Nest.
   b. On February 3, 2025, Church at the Park celebrated the opening of its new 20-bed non-congregate family shelter in Dallas.
   c. On January 31, 2025, the City of Monmouth approved final plans for Church at the Park to open a 20-bed non-congregate shelter in Monmouth, anticipated to begin serving people in April 2025.

Opening Month	Organization	Shelter	New Beds
June 2023	Sheltering Silverton	Congregate and Pallet Shelter Site	20
Sept. 2023	Church at the Park	CATP Young Adult Micro Shelter Village	38
Jan. 2024	Catholic Community Services	CATP CCS Family Micro Shelter Village	32
Feb. 2024	United Way of the MWV	SafeSleep United	31
May 2024	Center for Hope & Safety	Mosaic	20
Febr. 2025	MWV Community Action	ARCHES Nest	36
Feb. 2025	Church at the Park	Polk Shelter in Dallas	20
April 2025	Church at the Park	Polk Shelter in Monmouth	20
		Total	**217**
		Promised the Governor	**97**
		Achieved	**224%**

3. Monthly Households Housed thru EO-funded Projects Report

Agency	Project	OR-504 Month-by-Month Count of Households Rehoused through EO-Funded Projects																				Total thru 1/31/25
		6/30/23	7/31/23	8/31/23	9/30/23	10/31/23	11/30/23	12/31/23	1/31/24	2/29/24	3/31/24	4/30/24	5/31/24	6/30/24	7/26/24	8/31/24	9/30/24	10/31/24	11/30/24	12/31/24	1/31/25	
Salem Housing Authority	SHA - EO 23-02 RRH-SSO (Barrier Removal)	2	3	6	16	14	6	18	13	17	2	0	0	2	4	13	16	15	6	20	8	181
MWVCAA	MWVCAA EO 23-02 RRH Partnership - Marion					10	8	6	2	4	1	7	7	6	2	0	5	5	0	0	0	63
MWVCAA	MWVCAA EO 23-02 RRH Partnership - Polk					8	11	10	5	4	7	3	4	1	1	8	4	5	0	1	0	72
Sable House	Sable House EO 23-02 RRH for DV	10	5	5	4	5	3	3	2	0	5	2	3	2	2	1	2	1	1	0	1	57
	EO RRH Project Totals	**12**	**8**	**11**	**20**	**37**	**28**	**37**	**22**	**25**	**15**	**12**	**14**	**11**	**9**	**22**	**27**	**26**	**7**	**21**	**9**	**373**
Center for Hope & Safety	Mosaic - DV Provider												3	2	0	3	1	4	3	0	7	23
Church at the Park	CCS Family Shelter								6	3	4	2	2	1	6	2	2	3	0	2	3	36
Church at the Park	Polk Shelter																					
Church at the Park	Young Adult Shelter						1	1	0	2	8	7	2	1	1	4	4	5	2	4	0	42
MWVCAA	Family Shelter																					
Sheltering Silverton	Silverton Shelter	1	1	0	0	0	0	0	0	2	0	0	1	0	0	0	6	6	0	0	0	17
United Way	SafeSleep United									2	5	1	2	1	3	1	1	3	1	3	1	24
Sheltering Silverton	EO Shelter Staff @ Resource Center	2	4	3	3	3	0	3	3	2	1	1	2	1	4	0	4	1	0	0	0	37
	EO Shelter Project Totals	**3**	**5**	**3**	**3**	**3**	**1**	**4**	**9**	**11**	**18**	**11**	**12**	**6**	**14**	**10**	**18**	**22**	**6**	**9**	**11**	**179**
	Totals	**15**	**13**	**14**	**23**	**40**	**29**	**41**	**31**	**36**	**33**	**23**	**26**	**17**	**23**	**32**	**45**	**48**	**13**	**30**	**20**	**552**

More than 550 previously unsheltered households have been housed in Marion and Polk counties through EO-funded projects since the start of the Governor's Executive Orders.

Agency	Project	1/31/25	Total thru 1/31/25
Salem Housing Authority	SHA - EO 23-02 RRH-SSO (Barrier Removal)	8	181
MWVCAA	MWVCAA EO 23-02 RRH Partnership - Marion	0	63
MWVCAA	MWVCAA EO 23-02 RRH Partnership - Polk	0	72
Sable House	Sable House EO 23-02 RRH for DV	1	57
	EO RRH Project Totals	**9**	**373**
Center for Hope & Safety	Mosaic - DV Provider	7	23
Church at the Park	CCS Family Shelter	3	36
Church at the Park	Polk Shelter		
Church at the Park	Young Adult Shelter	0	42
MWVCAA	Family Shelter		
Sheltering Silverton	Silverton Shelter	0	17
United Way	SafeSleep United	1	24
Sheltering Silverton	EO Shelter Staff @ Resource Center	0	37
	EO Shelter Project Totals	**11**	**179**
	Totals	**20**	**552**

(Report continued on next page)

4. Monthly Report to the Office of Emergency Management

Marion/Polk MAC Group Status Report - January 2025
Objectives
Monitor timelines for creation of final shelter beds.
Begin planning for spring landlord engagment activities.
Continue to increase the number of households that complete move-ins through EO 23-02 RRH projects.
Challenges
Disruption in federal funding and technical assistance diverted attention from other communications and program implementation.
Lack of communication / information about legislative activities and potential legislative concepts affecting housing and homelessness.
Highlights
Issued RFP for provider of training & technical assistance for culturally specific organizations to help create a more equitable homeless services system. Five culturally specific organizations have enrolled in the 3-month project, which will be implemented April-June.
Have used EO funding to rehouse **553** unduplicated unsheltered households as of January 31, 2025 (373 through EO-funded RRH and another 179 directly from EO-funded shelter projects).
Celebrated long-awaited completion of a new 36-bed family shelter in Salem. Adding these 36 beds to the 141 already created with EO funds brings the total of new low-barrier shelter beds to **177**. Final construction of the remaining forty (40) beds will be completed in the next two months.
Coordinated planning for spring landlord education and engagement activities, including two landlord symposiums and the development of a landlord resource page on the CoC website.
Needs from the State (policy, additional assistance...)
A sustainable funding stream for infrastructure and system development work, Coordinated Entry, HMIS, and coordination across the state, as well as with the State. This would allow confidence to hire adequate staffing.
Continued access to technical assistance.
Coordinated communication about legislative activities, including legislative concepts, committee an subcommittee reports, and related issues. This has not happened and is currently a high priority.
Continued communication about progress, changes, and expectations.

(Report continued on next page)

5. OHCS Marion-Polk Report to the Governor's Office (through 12/31/24)

Homelessness State of Emergency / EO 24-02 Project
Monthly Update December 2024

Marion / Polk

OHCS Assessment of Progress

Comments: Marion-Polk Counties are monitoring timelines for creation of final shelter beds, and they are updating their LTRA plan. They have asked the state for coordinated communication about legislative activities, including legislative concepts, committee and subcommittee reports, and related issues; at Office Hours with the MAC and LPG Leads on January 9, 2025, OHCS agreed to reach out to Public Affairs to set up engagement sessions with regions during the legislative session. Marion-Polk have surpassed its EO 24-02 goal of rehousing 120 households thanks to its HB 5019 "pipeline" household placements, but they have not yet rehoused any households with ORI funds. OHCS staff will be reaching out to MAC Groups in January to determine how we may best assist regions with achieving their ORI rehousing goals by June 30, 2025.

OEM Assessment of MAC Group Performance

MAC Group objective	Meets Standard	Needs Improvement	Does Not Meet Standard
Interagency collaboration: strategizing to meet required services outcomes (unified approach).	X		
Stakeholder composition: local jurisdictions, public housing authority, local homelessness agencies, rapid rehousing service providers, shelter developer/operator, landlord associations, behavioral health providers, CCO, CMHPs.	X		
MAC Group Status Report: Outlines Monthly Objectives, challenges and needs from the State to meet rehousing, and increased shelter bed goals.	X		
MAC Group status report timely submission to OEM.	X		
Provides updates to local communities (newsletters, internet, email).	X		

Comments: Marion / Polk County MAC Group is continuing to increase the number of households that complete move-ins through EO 23-02 Rapid Rehousing projects. The CoC leadership transition and infrastructure revisions are impacting EO, LTRA, and ORI project implementation. The board approved updated LTRA plans for additional households and capacity building efforts. The MAC Group is requesting continued information around progress, changes, and expectations. They are also requesting a sustainable funding stream for infrastructure and system development work, Coordinated Entry, HMIS, and coordination across the state as well as with the state, which would allow confidence to hire adequate staffing.

Attachment A: February LTRA Update

Long-Term Rent Assistance Program
February 2025 Board Report

PURPOSE:

The purpose of this report is to keep the Alliance Board informed of the status of the LTRA Plan. Information only.

BACKGROUND:

On June 13, 2024, the CoC board approved the local plan for Long-Term Rental Assistance Implementation (LTRA Plan), which was then approved by Oregon Housing and Community Services (OHCS), confirming a $5.3M expenditure plan. The LTRA Plan called for a staffing level that was subsequently not approved by the CoC board, due to concerns around sustainability beyond the 2024-25 fiscal year.

LTRA implementation plans were revised and last reviewed at the Alliance Board meeting on December 12, 2024. The most recent update was provided for the Alliance Board meeting on January 9, 2025.

INFORMATION:

1/9/25 Report on Objectives	Highlights / Activities Since Last Report	Next Steps
1. **Continue to provide support to 100 households originally housed under HB 5019.** This will be accomplished through the existing contract with MWVCAA.	MWVCAA is supporting 91 households through the LTRA program.	Continuing support.
2. **Identify and enroll additional qualified households through a referral and verification process.** Contracts will be developed for Board approval in January and February.	On 1/9/25, the Board approve a contract with MWVCAA to provide administration of housing vouchers. 2/13/25 Board agenda item: Approve revised LTRA Policies, supportive service providers, and contract template.	Enroll additional households in LTRA, supported by the same case managers through supportive services contracts.
3. **Increase and diversify the organizations able to provide supportive services** by implementing the training and technical assistance project outlined in the LTRA Plan.	On 1/9/25 the Board approve RFP, Review & Recommendations Process, and Scoring Tool for the Training & Technical Assistance project. 2/13/25 Board agenda item: Appoint R&R Committee members and Appeals Cmt.	March board agenda will include recommendations for T&TA provider and announcement of culturally specific organization participation.

1/9/25 Report on Objectives	Highlights / Activities Since Last Report	Next Steps
4. **Address racial disparities in the Coordinated Entry System and provide greater access to disproportionately represented populations**.	Identified documents to be translated for use by culturally specific organizations being trained to conduct CE assessments and use HMIS	Document translation.
5. **Implement the six-point racial disparity project outlined in the LTRA Plan.** Equity analysis to be conducted April-June 2025. While funded with LTRA dollars, the equity analysis encompasses the entire system and is not restrained to LTRA services.	2/13/25 Board agenda item: Approve charter for Ad hoc Equity Workgroup.	Recruit for workgroup members. March board agenda will include recommendations to appoint members of the Ad hoc Equity Workgroup.
6. **By February, determine what, if any, actions can be taken to further support landlord engagement.** The LTRA budget includes funds to develop tools and resources, including a rapid response system and central touchpoint for area landlords.	The Salem, Marion County, and West Valley housing authorities have begun planning education and engagement activities around current issues, including new habitability inspections.	March Board agenda will include an update on this item.
7. **Contract for management and implementation of the LTRA Plan through 6/30/25, using LTRA funds.**	On 1/9/25, Board approved contract amendment with Jan Calvin.	
8. **Forgo implementation of the remaining capacity-building projects outlined in the LTRA Plan.** This will leave approximately $1.3M of the $5.3M in LTRA funds unspent on 6/30/2025.	No action since 12/12/24, when Board encouraged collaboration to advance the remaining capacity-building projects: a) Expand capacity to serve linguistically diverse populations; b) State agency assistance to extend care to persons who need assistance performing activities of daily living while in transitional shelter programs; and c) Integrate housing and healthcare by employing “healthcare navigators” to work in homeless services.	Future updates will report on efforts to coordinate collaboration in these areas