BOARD MTG. DATE: 2/13/25

AGENDA TOPIC: HUD FY 2024 Awards

RECOMMENDATION: Information Only

On January 17, 2025, the U.S. Department of Housing and Urban Development (HUD) announced its FY 2024 awards. The chart below shows the FY 2024 awards for OR-504 – Salem, Marion/Polk CoC.

For the first time, HUD calculated cost of living increases, which is the main reason for awards larger than what was requested.

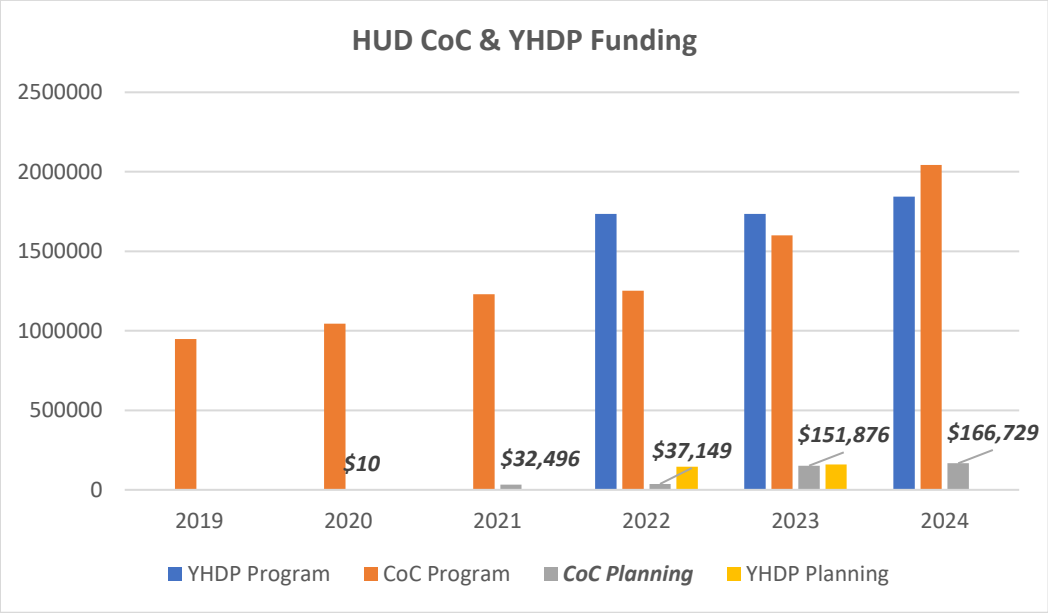
The CoC fared well enough on the overall Consolidated Application to garner DV Bonus funds, although details of the scoring are yet to be released.

OR-504, Mid-Willamette Valley Homeless Alliance FY 2024 CoC Competition					
Applicant Organization	**Project**	**Population**	**Type**	**HUD Request**	**HUD Award**
Center for Hope & Safety	CHS DV RRH Housing & Services Project (FY24)	DV Survivors in Marion County	RRH	$ 745,269	$ 874,619
Center for Hope & Safety	CHS - New DV Bonus (FY24)	DV Survivors in Marion County	RRH DV Bonus	$ 217,351	$ 250,579
Church at the Park	CATP YHDP SSO	Young Adults	YHDP-SSO	$ 226,000	$ 242,436
Church at the Park	C@P PSH Project with Healthcare	Chronically homeless women w/disabilites and severe needs	PSH	$ 232,470	$ 255,548
MWVCAA	MWVCAA FY24 Renewal RRH	Households across Marion & Polk counties	RRH	$ 410,870	$ 478,192
MWVCAA	MWVCAA YHDP SSO	Youth	YHDP-SSO	$ 152,228	$ 163,299
MWVCAA	MWVCAA YHDP SSO - Youth Coordinated Entry	Youth and Young Adults across Marion & Polk counties	YHDP-SSO-CE	$ 242,217	$ 259,833
MWVCAA	MWVCAA - YHDP Joint TH-RRH	Youth and Young Adults	YHDP-TH-RRH	$ 1,113,809	$ 1,179,306
ORS 190 Entity	OR-504 HMIS Support-Expansion FY24	Entire CoC	HMIS	$ 236,000	$ 167,686
ORS 190 Entity	OR-504 HMIS Support FY24	Entire CoC	HMIS	$ 14,696	$ 15,872
ORS 190 Entity	OR-504 SSO-Coordinated Entry FY24	Entire CoC	SSO-CE	$ 36,309	$ -
ORS 190 Entity	OR-504 SSO-Coordinated Entry-Expansion FY24	Entire CoC	SSO-CE	$ 105,578	$ -
Shangri-La	PSH with Healthcare Component	Chronically homeless population with a disabling condition	PSH	$ 257,996	$ -
Shangri-La	Shangri-La PSH Assistance PH	Chronically homeless population with a disabling condition	PSH	$ 393,233	$ -
			Program	**$ 4,384,026**	**$ 3,887,370**
			Planning Grant	**$ 166,732**	**$ 166,729**
			TOTAL	**$ 4,550,758**	**$ 4,054,099**

Anticipating non-renewal of the Shangri-La PSH Assistance grant, the CoC has developed an alternate plan to continue to support those 28 households through the Long-Term Rent Assistance program, with ongoing supportive services provided by Shangri-La.

The CoC will need to identify alternate funding for the ORS 190 Entity Coordinated Entry project, which was not renewed, nor expanded. Current funding ends June 30, 2025.

The chart on the next page shows funding levels since the Alliance was formed in 2019.

OR-504 Program and Planning Funds Awarded Over Time

HUD YR	CoC Funds Awarded	Increase over Previous Year	YHDP Funds Awarded	Region Total
2019	$ 947,611	$ 250,792		$ 947,611
2020	$1,045,186	$ 97,575		$1,045,186
2021	$1,261,825	$ 216,639		$1,261,825
2022	$1,340,420	$ 78,595	$1,880,653	$3,221,073
2023	$1,752,253	$ 411,833	$1,894,934	$3,647,187
2024	$2,209,225	$ 456,972	$1,844,874	$4,054,099