Mid-Willamette Valley Homeless Alliance

Supplemental Budget for Fiscal Year 2025-26
April 20, 2026

According to Oregon Local Budget Law, governmental entities, under certain circumstances, may make a supplemental budget for the fiscal year for which the regular budget has been prepared. Generally, these circumstances involve unanticipated resources or occurrences that require additional authority.

The supplemental budget for the ORS 190 Entity, Mid-Willamette Valley Homeless Alliance, for the fiscal year 2025-26 increases the total budget by $11,260,419.51 from $3,146,935 to $14,220,294.51. A notice of the date and time of a public hearing on the proposed supplemental budget has been published in a local newspaper in accordance with the local budget law. The board resolution authorizes the following amendments to the budget to be adopted on May 14, 2026, for the fiscal year July 1, 2025 to June 30, 2026.

Summary of Budget Appropriation Changes

Appropriations	Reason for Change	Budget	Increase	Decrease	Revised Budget
Personnel Services *This increase will roll over into FY 26/27	Additional funds through HUD HMIS and Planning and OHCS ORI admin funds.	$507,218	$894,632.30		$1,401,850.30
Materials and Services including Special Payments (grants)* the increased amounts will roll over into FY 26/27	Additional funds through OHCS ORI and Senate Bill 5511 LTRA for rapid rehousing, emergency shelter and outreach efforts.	$2,452,657	$10,365,787.21		$12,818,444.21
Total Changed appropriations			$11,260,419.51		$14,220,294.51

Additional expenditures for Materials and Services including special payments (grants) are included in the 26/27 FY grant contracts with Mid-Valley Community Action Agency, Center for Hope and Safety, Sable House, and Shangri-la. Additional expenditure for Personnel will allow the Alliance to hire two FTE, an Information and Systems Specialist that works with coordinated entry and HMIS and a Grants Manager who will oversee grant activities. Both positions will provide support and technical assistance to providers across our continuum of care.

Respectfully submitted,

Misty Bolger

Misty Bolger, Budget Officer
ORS 190 Entity, Mid-Willamette Valley Homeless Alliance